BUDGET BREAKUP						
	1st Year	**2nd Year**	**3rd Year**	**4th Year**	**5th Year**	**% of Grant**
Consumables	1,06,000/-	1,06,000/-	1,06,000/-	1,06,000/-	1,06,000/-	15.14%
Research Staff	2,40,000/-	2,40,000/-	3,00,000/-	3,00,000/-	3,00,000/-	39.43%
Travel	70,000/-	70,000/-	70,000/-	70,000/-	70,000/-	10%
Contingency	70,000/-	70,000/-	70,000/-	70,000/-	70,000/-	10%
Capital Equipment	1,79,000/-	1,79,000/-	1,19,000/-	1,19,000/-	1,19,000/-	20.43%
Overhead	35,000/-	35,000/-	35,000/-	35,000/-	35,000/-	5%
Total	7,00,000/-	7,00,000/-	7,00,000/-	7,00,000/-	7,00,000/-	100%